



Plant Overview



1. \$15m investment in new factory to service NSW and WA markets primarily
2. Capacity of 65m litres per year
3. 2500 sqm building
4. Fresh milk production capability
5. Unique delivery format of cardboard boxes rather than crates.



Statistics



1. 6 SKU's, Cream is also produced at 5% of milk volumes
2. 6 customers across NSW, WA and Vic (Costco)
3. 14 Factory staff with 8 support function staff (SC, QA, Admin)
4. Operating hours: 2.30am until 7pm weekdays, milk reception on weekends.
5. Throughput of 10,000 litres / hour.



Suppliers – annual deliveries



1. 3 milk suppliers currently delivering 26m litres p.a.
2. 3 main packaging suppliers delivering over 15m bottles and caps, 30m labels, 2.1m boxes
3. 2 freight companies distributing to 11 locations across NSW, and to 5 in WA, Vic and ACT



Systems



1. Quality systems: including conformance check sheets monitoring all process parameters, automated process control, internal auditing, laboratory testing of raw materials, and finished product (product cleared for sale in 12 hrs.)
2. Laboratory equipment includes, antibiotics, composition, Micro testing



Systems



1. Financial system: QAD manages materials and finished goods.
2. Electronic bar code scanning of finished product and packaging materials
3. Plant metrics system including balanced score card.
4. Continuous Improvement process reviews performance daily and weekly





