



DKMS x BMST

2020-21

ANNUAL
REPORT

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LETTER FROM THE CEO



Patrick Paul
CEO, DKMS BMST Foundation India

DKMS-BMST was officially launched in India on April 1, 2019. The launch was celebrated on **28th May 2019**, as it is known as the World Blood Cancer Day and also happens to be the anniversary of DKMS, marking the global presence of our organization for 28 years.

Since March 2020, we also started online registrations. In the current situation with COVID-19, the online portal has become our main registration channel and we expect this to continue in the future. So far, we have successfully registered over **43,000** potential blood stem cell donors. The global pandemic could not stop us from working towards our mission of saving lives.

Amidst this pandemic, there was an increased need by testing centers for equipment that will help test for COVID-19. To facilitate testing and identification of coronavirus cases from the growing number of samples, we donated over 5,000 buccal swabs to Rajiv Gandhi Institute of Chest Diseases, Susheela Ramprasad Charitable Trust, NIMHANS and CMC Vellore.

DKMS-BMST has organized over 1,100 donor registration drives in the last two years across various organisations such as corporates, educational institutes, hospitals, and defense forces to spread awareness about blood stem cell donation and enroll more potential donors. In 2020, we organized various online webinars and virtual events to keep up the registrations.

The year 2020 has been challenging wherein we faced difficulty in motivating the donors. But we did not lose hope and were able to complete 3 donations successfully, the special one being an Army donor. So far, we have arranged **32** successful blood stem cell donations and were thus, able to offer 32 patients a second chance at life.

DKMS-BMST is a young, agile organization with 42 employees currently and does everything in its power to motivate more potential donors in the future and to offer more patients a second chance at life.

I would like to thank all our donors for their trust in us during such challenging times. Their altruism and will to save a life is commendable!



OUR BEGINNINGS

The fate of one person laid the foundation for a worldwide community committed to fighting blood cancer.

After the loss of his wife Mechtild to leukemia, Dr. Peter Harf embarked on a quest to give other patients like his wife, their best chance at survival.

He founded DKMS in 1991 & was able to increase the number of donors in the stem cell registry from 3,000 to 68,000 in a year.

Dr. Peter and his daughter Katharina Harf, the Vice Chairwoman of the DKMS Foundation Board, have now helped build DKMS into the world's largest stem cell donor registry.

Ever since, we have worked tirelessly to fulfil our mission –
to provide as many blood cancer patients as possible with a second chance at life.

THE CHALLENGE: BLOOD CANCER IN INDIA

Every 5 minutes someone is diagnosed with blood cancer or other blood disorder in India



More than 100,000 Indians are diagnosed with blood cancer each year

Blood cancer accounts for 8% of all new cases of cancer diagnosed in India



Only 30% of patients can find a matching donor within their family. The rest 70% must look in the worldwide database to find an unrelated donor.

WE WANT TO CHANGE THAT!

OUR MISSION

To give as many blood cancer and blood disorder patients as possible, a second chance at life.

DKMS BMST FOUNDATION INDIA

DKMS BMST Foundation India is a non-profit organization dedicated to the fight against blood cancer and other blood disorders, such as thalassemia and aplastic anemia.

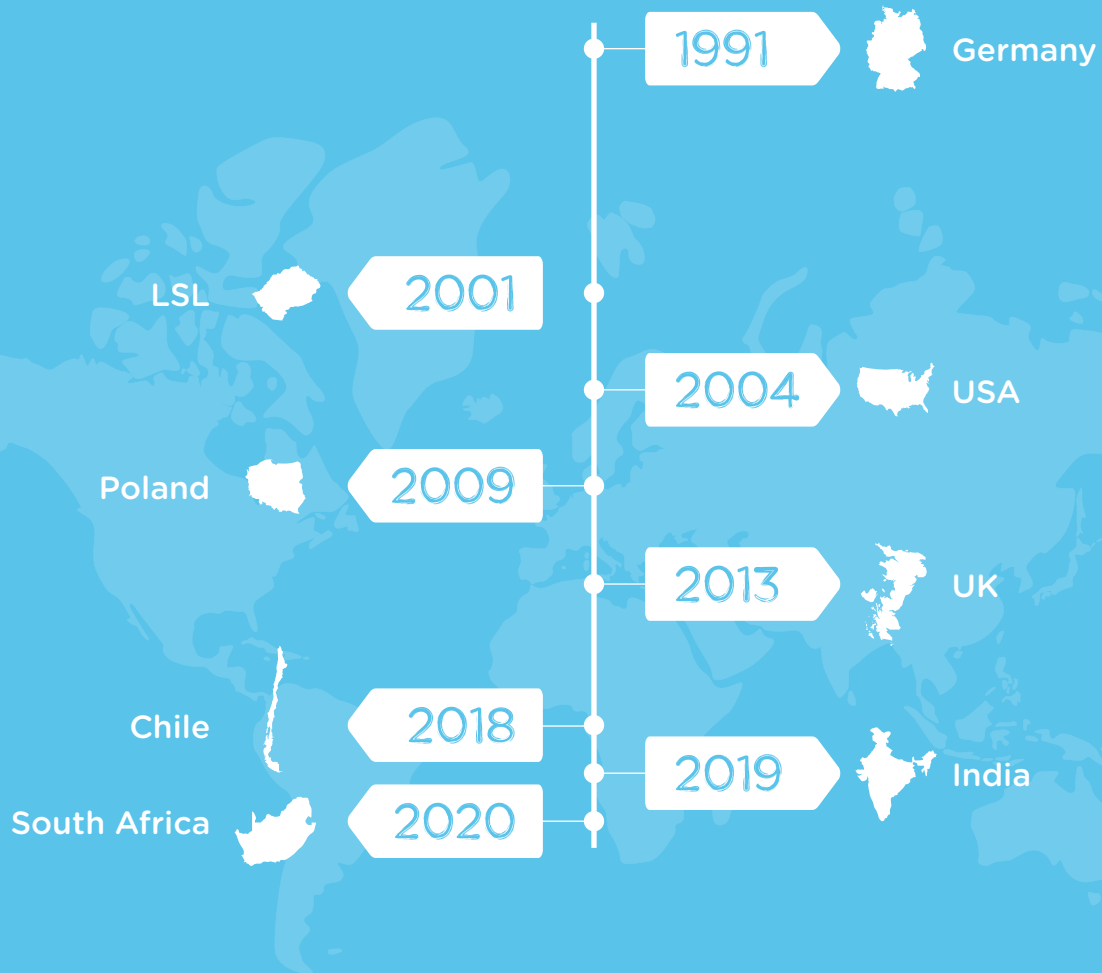
In India, every 5 minutes, someone is diagnosed with blood cancer or other blood disorders; with over 100,000 people being diagnosed every year.

Our aim is to improve the situation of patients suffering from blood cancer and other blood disorders in India and throughout the world, by raising awareness about blood stem cell transplantation and registering potential blood stem cell donors. By doing this, DKMS-BMST provides patients in need of a blood stem cell transplant with a second chance at life.

DKMS-BMST is a joint venture of two reputed non-profit organizations: BMST (Bangalore Medical Services Trust) and DKMS, one of the largest international blood stem cell donor centres in the world.

DKMS-BMST was officially launched on 28th May 2019 embarking a new era in the healthcare landscape of India, in taking our vision of Deleting Blood Cancer to the next level.

OUR GROWTH



OUR ACCOMPLISHMENTS



“The representation of Indian population in the registry is minimal. This increases the need for more and more people of Indian ethnicity to register themselves as a potential stem cell donor and help save a life. Every registrant represents hope for all patients and the assurance that, they are not alone in their fight against blood cancer.”

10.5 MILLION
registered potential stem cell donors

More than
90,000
patients received
a second chance at life



38%
of all worldwide
transplants are
enabled by the
DKMS family



75%
of blood stem cell
donations enabled by
the DKMS family are
sent abroad, to give
patients in other countries
a second chance at life



43,000+
potential blood stem cell donors
are registered with DKMS-BMST
in India



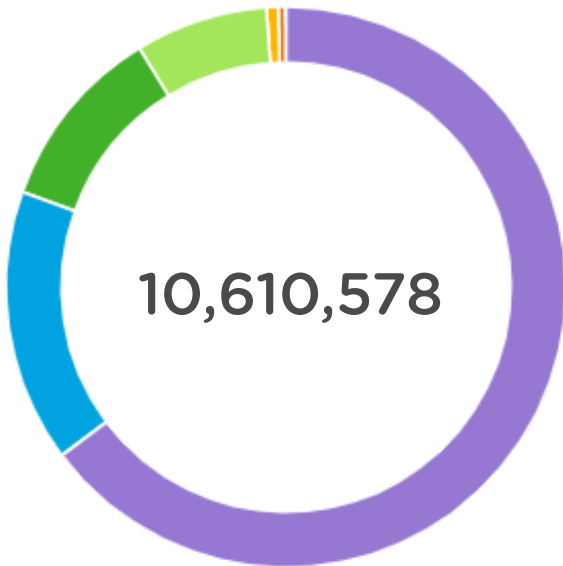
32 second chances
at life provided by
DKMS-BMST in India



Over
1,100+ donor drives
conducted across India

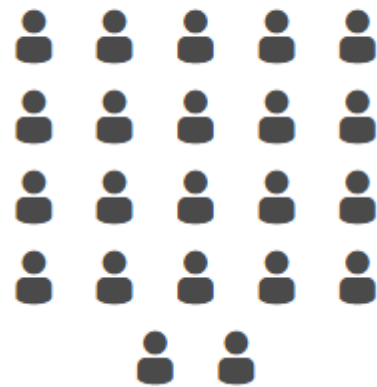


FACTS & FIGURES



91,107
worldwide

Deutschland	6,874,270
Polska	1,672,527
US	1,137,460
UK	182,389
Chile	70,513
India	43,419
South Africa	4,940



22
daily average
second chances
at life

* ZKRD/NMDP Figures as of January 31

OUR HEROS: OUR DONORS





EVERY HUMAN LIFE COUNTS.

That is why we support all blood cancer and blood disorder patients.

The best part of our job consists of giving people hope and a healthy future to look forward to.

“I signed up as a potential blood stem cell donor during a drive conducted by DKMS-BMST at my college. I always wanted to donate blood and after knowing this is going to be a similar process I made the decision to go through with it.

To my surprise, within a year of registration, I got the call that I was a match for someone in need. For a moment, I was excited and also anxious about what is going to be the next step. However, I did some more reading into it and saw what a difference I was potentially able to make, by giving someone else another chance at life. My parents were a little concerned in the beginning but they supported me throughout the process.”

- Suresh, Student
Blood Stem Cell Donor



“When I received the call that I have come as a match for a blood cancer patient, I was overwhelmed. Without a second thought, I agreed to take the extra mile. I always strive to help society and when I knew that I can save someone’s life, I agreed to go ahead with the donation. My family supported me in my decision, and they also accompanied me for the donation process from Latur to Bangalore.

I would appeal to everyone, if you are eligible, please do register as a potential blood stem cell donor. It is not every day that you get a chance to give someone a second chance at life!”

- Sandipan, Indian Army
Blood Stem Cell Donor



LIFESAVING STORIES

**Meet the superheroes behind the battle
against blood cancer:**

**“I BECAME SOMEONE’S PERFECT GENETIC MATCH ON
VALENTINE’S DAY!”**

Honestly, I never expected to actually receive a call because the odds of finding a match are rare.

Over one year after registering with DKMS-BMST, they contacted me by phone and informed me that I had been identified as a possible match for someone. I couldn’t believe it! It was emotional to think that I was a potential match and that I had the opportunity to save someone’s life. The minute I found out that I was a match, I immediately felt a connection to this stranger whom I didn’t even know.

DKMS-BMST coordinators educated me thoroughly about the procedure. I was made aware of a particular process called confirmatory typing, which is used to find the best possible match for the patient. I happened to be the best match for this patient so the procedure was scheduled to take place on Valentine’s Day.”

- Deepika, Banking Professional
Blood Stem Cell Donor

SURVIVORS



“In the last 30 years, DKMS has provided 90,000 second chances at life to patients in need. Each second chance has a story and today I would like to share mine. I am Maheer, a 15-year-old boy from Gujarat, India. I had a struggled childhood because I was diagnosed with blood cancer at the age of 2. My parents did everything possible to help me survive. As they keep saying, my life today, is a gift by Dr. Sita, my genetic twin from Germany. She donated her blood stem cells in 2012 through which I got a second chance at life. DKMS has made this possible and I am forever thankful to them. Today, I am happy and leading a healthy life. I love to travel, swim and read. I have met Dr. Sita and she has become like family to me now!”

- Maheer,
Blood Cancer Survivor

“Due to the lack of awareness about the blood stem cell transplant procedure, we were turned down by the local doctors. We were told that our daughter will need blood transfusions throughout her life to survive. We were devastated but kept doing our research. We got a ray of hope when we learnt about blood stem cell transplant as a treatment option.

Today, Shia is leading a normal life and is a hale and hearty girl who likes to draw and color. She is probably not even completely aware of the condition she was in. All she knows is Debojyoti is a friend who gifted her something that she will cherish forever. She has started going to school and does not shy away from making more and more friends.”

- Saifulla,
Shia's father



OUR REGISTRATION EFFORTS

Only 30% of the patients worldwide affected by blood cancer can find a match within their families. The rest of the 70%, must look to the worldwide database for an unrelated matching donor.

Amidst the global pandemic, our registration efforts to grow the database took a hit. We shifted our focus to online channels such as virtual events and social media, to continue to encourage people to register.



Our Donor Recruitment Team works to expand and diversify the database of potential Blood Stem Cell Donors.



We conducted 68 webinars across Company, College and other Donor Drives (Associations, Patient Initiative Group etc.) and saw a participation from 4,485 people.



All these efforts led to a total of 16,769 swab kit requests. Most of which were inspired action from 6 patient appeals from Chennai, Hazaribagh, Gorakpur, Gujarat, Mumbai and Delhi.



Of these 16,769 kit request, 6,399 potential potentials donors have been typed and are waiting to be matched to become a Lifesaver.

SINCE OUR LAUNCH IN MAY 2019, OUR ONLINE COMMUNITY HAS GROWN TO OVER 63,000 AND STILL GOING STRONG.



60,000+
Facebook Followers

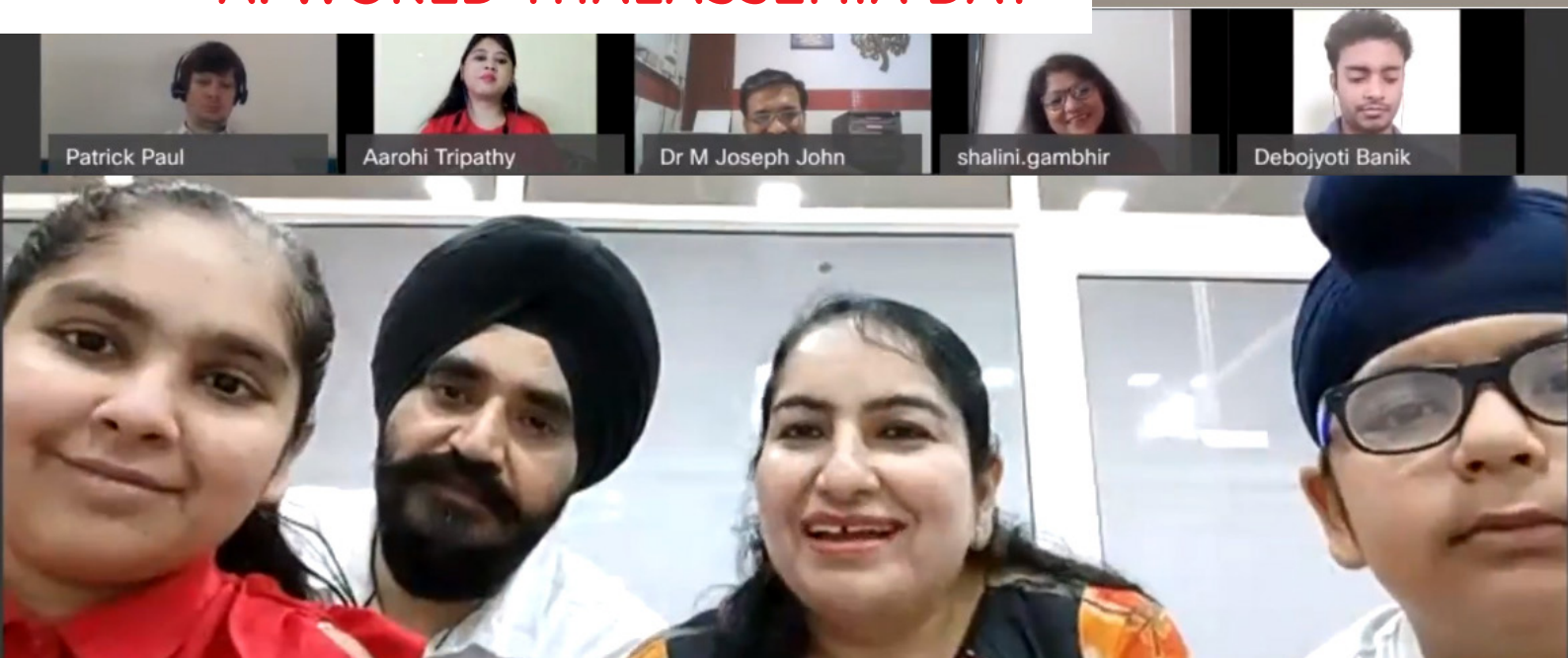


3,500+
Instagram Followers

SUCCESSFUL EVENTS

- World Thalassemia Day virtual event with CMC Ludhiana
- Swabs donation by DKMS-BMST to facilitate COVID-19 tests
- Webinars with Rotary clubs, colleges, medical association, baker's community
- Influencers support to spread awareness

A. WORLD THALASSEMIA DAY



- World Thalassemia Day, which is observed on 8th May of every year witnessed a heartwarming moment when a 14-year-old Thalassemia survivor from Ludhiana shared her story on how a blood stem cell transplant from a matching donor helped save her life.
- Event was attended by a blood stem cell donor, Debojyoti and the panelists included were Dr. Joseph John, Professor & Head of the Department of Clinical Hematology, Haemato-Oncology & Stem Cell Transplantation, Christian Medical College, Ludhiana and Patrick Paul, CEO, DKMS-BMST.

B. SWAB DONATION



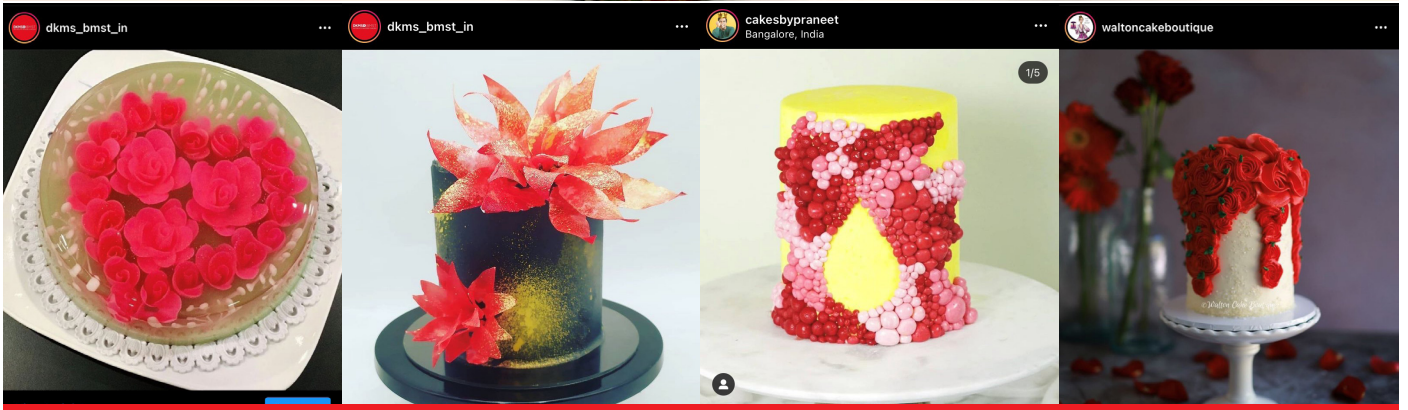
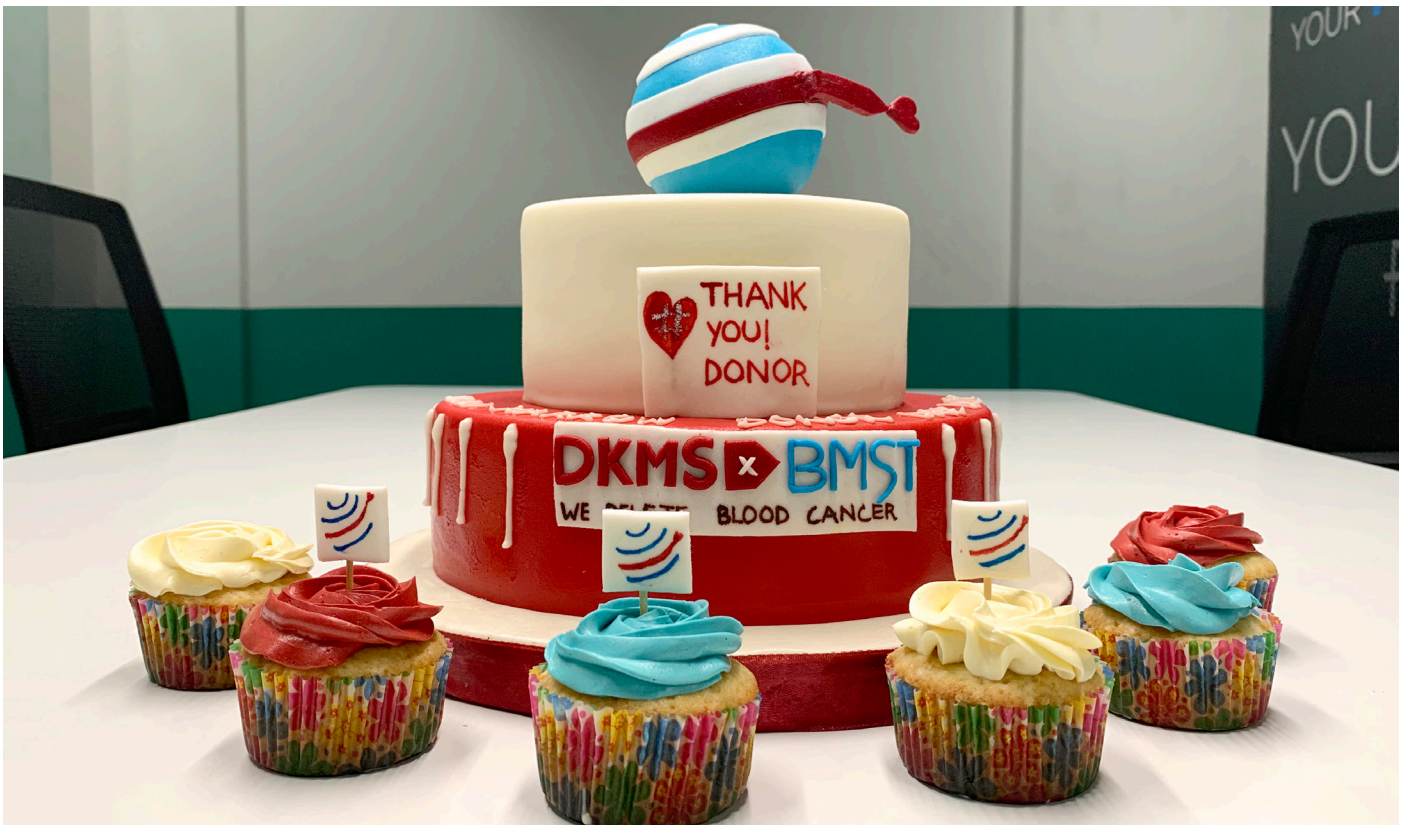
- As there was an increase in demand for medical supplies and equipments by testing centers for detection of COVID-19, we pledged our support.
- To facilitate testing, we donated over 5,000 buccal swabs to Rajiv Gandhi Institute of Chest Diseases, Susheela Ramprasad Charitable Trust, NIMHANS and CMC Vellore.

C. WEBINAR - MEDICAL ASSOCIATIONS

- Two webinars were conducted by the donor recruitment team with All India Medical Association and Unified Medicos Association with a total participation of 250 members.
- This webinar was also attended by members from other medical associations in India which included Medical Student Associations of India, India Medical Association and Medical Students Network.

BAKERS EVENT

- This event was conducted for the whole month of September 2020, where around 60 bakers from the community joined forces to spread awareness about World Blood Cancer Awareness Month and World Marrow Donor Day (19.09.2020).
- The event mobilized and united many members of the baker's community to come together to support the fight against blood cancer by baking cakes on the theme "Blood Cancer Awareness" and "Thank You Donor" to show their support towards blood stem cell donors.



D. INFLUENCERS SUPPORT



- Bollywood actor Sonu Sood and famous Indian cricketer Suresh Raina joined hands with DKMS-BMST in order to raise awareness on blood stem cell registration and donation.
- Through an emotional video appeal, they motivated Indians to register as potential lifesavers!

EXPERTS VIEW



Dr. Santanu Sen,
Bone Marrow Transplant specialist,
Hemato Oncologist at Kokilaben Dhirubhai
Ambani hospital, Andheri Mumbai.

“

In India, every 5 minutes someone is diagnosed with a form of blood cancer or other blood disorders. Many patients cannot survive without a life-saving stem cell transplant and the search for a matching donor is the start of a race against time. This is when the role of stem cell registry like DKMS-BMST comes into play. Their mission is giving second chances at life to blood cancer patients in India. By spreading awareness and motivating individuals to register as potential blood stem cell donors, they are helping us to increase the probability of finding matching donors for the Indian patients. The selfless generosity of stem cell donors have saved countless lives and brought back smiles to many families. Be a stem cell donor, save a life!

”



Dr. Sachin Jadhav,
Group head-Hematology and BMT,
HCG group of hospitals.

“

The burden of blood cancer In India is huge and adequate treatment facilities are not available in every part of the country. It is our constant effort to create multiple centers of excellence that provides good clinical care and good outcomes of stem cell transplant even in the smaller cities. Amidst the pandemic, we have been continuing our support to blood cancer patients. We have been giving chemotherapy, supportive care, and with the help of registries like DKMS-BMST, we have also conducted lifesaving stem cell transplants. But the demand for finding a matching blood stem cell donor is so high, that it can only be attained if more individuals come forward and register as potential lifesavers.

”

THE BOARD OF DIRECTORS



Dr. Latha Jagannathan,
Chairman & Director

Dr. Latha founded Bangalore Medical Services Trust, a not-for-profit organization in 1984 and set up Rotary, Bangalore-TTK Blood Bank.

Dr. Med. Dr. Rer. Nat. Alexander Heinrich Schmidt,
Director

Dr. Schmidt is a renowned expert regarding medical and scientific issues related to stem cell transplantation and stem cell donor center activities. He holds the position of Chief Medical Officer at DKMS.





Mr. Sirko Geist,
Director

Mr. Sirko is the treasurer of the board of directors at DKMS US and DKMS UK. He is also a member of the supervisory board of DKMS Poland. He holds the position of the CFO (Chief Financial Officer).

**Mr. Khokale Narayana
Rao Prabhashankar,**
Director

Mr. Khokale is a Founder and Senior Partner in M/s. Ashok Kumar Prabhashankar & Co., Chartered Accountants, Bangalore. He is actively involved as Trustee of the Bangalore Medical Services Trust (Rotary Bangalore TTK Blood Bank).



**Late Dr. Vinod Swaroop
Saxena,**
Director

Dr. Vinod Swaroop Saxena was the Director of DKMS-BMST for 4 years. He passed away in July 2020. We are grateful for his contributions and his long association with DKMS-BMST.



FINANCIAL REPORT

Financial Year 2020-21 unfortunately began with the Covid-19 pandemic which required a complete change in the Foundation's strategy. Where previously, almost all donors were registered through corporate or college drives by direct contact of the donor recruitment team, online registration was now the inevitable means of donor registration. Fortunately, regardless of the pandemic, an establishment of this process was planned for February 2020, but only a limited number of registrations (20% of all forecasted donor registrations) and a corresponding effort were planned for Financial Year 2020-21. At the same time, lockdowns in India due to Covid-19 made donor registration challenging. The Foundation was able to address the situation with appropriate information and education projects, pushing online registration projects which accounted for a major part of the expenditure in 2020-21. Also, in 2020-21, due to the pandemic, less funds were used than budgeted, which meant that 75% of the first instalment of 31,39,28,647 INR received on 2nd April 2019 was able to cover almost 2 financial years. In this difficult situation of 2020-21, the Foundation still managed to register 8,516 donors and facilitate 4 transplants via DKMS-BMST donors. Despite the multiple challenges during the COVID-19 Pandemic situation, we have achieved saving 4 lives with the help of our Stem Cell Donors.

At the same time, the Foundation expanded its staff from 31 in April 2020, to 42 in March 2021, mainly to be able to handle our processes in-house and strengthen the Information and Education Team by doing so. With the stipulation of the new amendment, the Foundation also managed to reduce its administrative expenses as a percentage of total expenses. By the end of Financial Year 2020-21, DKMS BMST Foundation India utilised 76.45% of the first instalment. In the year 2020-21, total expenses from the first instalment funding were INR 13,64.88,001. Of this, recurring expenses included INR 3,80,68,702 towards administrative (31%) and INR 8,57,47,764 towards non-administrative expenses (69%) for the entire year. The balance amount of INR 1,26,71,535 represents balance sheet items such as security deposits, GST inputs, purchase of fixed assets, etc which are capital in nature. The largest purpose-driven expenses were donor and transplantation expenses of INR 4,83,02,351, front line field staff wages of INR 1,87,80,728, and Information and Education expenses of INR 1,79,90,445.

With related to financial report for the Financial Year 2020-21, the brief details are as follows:

Our revenue for 2020-21 decreased by 11.4 cr. As we didn't receive any foreign donations, income is supported by local donations and revenue from our activities. We have consumed the surplus of the previous year to meet our regular expense and also to adhere the compliance with the FCRA ACT 2010

Non-Current liability is increased by Rs 14 lakh. It consists of the deferred lease rent and provision of employee benefit since the head count of the employees have increased.

Increase in the Tangible asset in the current financial year with Major increase in office equipment of Rs. 20 lakh and Computers and its peripheral Rs. 8 lakh as considerable increase in the Head count of employees and Business operations.

Non-Current asset has a significant increase by Rs 71 lakh in the current year which is mainly due to the Input GST which is lying with the Government authority. As a matter of Fact, our GST Input is higher than the GST Output.

Inventories for the buccal swab has started in the current year, to cope with the consistently high number of new registrations expected.

BALANCE SHEET

(All amounts in INR unless otherwise stated)

	AS AT	
	MARCH 31, 2021	MARCH 31, 2020
EQUITY AND LIABILITIES		
Shareholders' funds		
Share capital	20,00,000	20,00,000
Corpus Fund	1,00,000	1,00,000
Reserves and surplus	9,27,75,723	20,75,40,288
TOTAL	9,48,75,723	20,96,40,288
Non-current liabilities		
Other long-term liability	17,55,592	8,77,796
Long-term provisions	11,40,606	5,33,166
TOTAL	28,96,198	14,10,962
Current liabilities		
Trade payables		
- Total outstanding dues of micro and small enterprises	-	51,840
- Total outstanding dues of creditors other than micro and small enterprises	1,42,62,942	3,41,46,166
Other current liabilities	60,48,412	30,69,621
Short-term provisions	26,38,544	22,45,163
TOTAL	2,29,49,898	3,95,12,790
TOTAL LIABILITIES	12,07,21,819	25,05,64,040
ASSETS		
Non-current assets		
Property, plant and equipment - Tangible assets	79,03,644	70,79,335
Long-term loans and advances	2,17,98,727	1,46,83,284
TOTAL	2,97,02,371	2,17,62,619
Current assets		
Inventories	5,27,311	-
Trade receivables	6,85,767	36,33,619
Cash and bank balances	8,65,28,430	22,33,78,892
Short-term loans and advances	32,71,992	17,65,270
Other current assets	5,948	23,640
TOTAL	9,10,19,448	22,88,01,421
TOTAL ASSETS	12,07,21,819	25,05,64,040

STATEMENT OF INCOME AND EXPENDITURE

Fund raising income within India has increased in comparison to the previous year, as public awareness of DKMS-BMST is increasing, which in-turn has helped us connect with The Donor in India to Donate towards our noble cause and we have collected Rs 5.53 Lakh from the Indian Donor. This Year we have not got any foreign funds so our donations are minimal in comparison to the previous year i.e. Rs 31.4 Cr. Since we had the surplus of Rs 20 Cr from the previous year, it supported our regular expenses this year

Employee Expense is increased by Rs 1.18 Cr as compare to the previous year as the Head count has increased.

Our other expense consist majorly of HLA typing costs, our activity related costs and spreading Information and Educate to the Potential Stem Cell donors about how, together with our organization, we can save lives through Stem Cell Donations.

(All amounts in INR unless otherwise stated)

	YEAR ENDED MARCH 31, 2021	YEAR ENDED MARCH 31, 2020
INCOME		
Donations and Grants	5,53,510	31,44,29,147
Fees from activities	34,20,253	1,21,20,911
Other income	20,21,952	23,640
TOTAL INCOME	59,95,715	32,65,73,698
EXPENSES		
Consumption of testing materials	8,40,636	22,66,020
Employee benefits expense	4,16,83,143	2,98,83,120
Depreciation expense	19,94,361	10,76,107
Other expenses	7,24,44,681	7,90,07,288
Donor and transplantation expense	36,36,781	66,59,578
TOTAL EXPENSES	12,05,99,602	11,88,92,113
SURPLUS FOR THE PERIOD (TOTAL INCOME - TOTAL EXPENSES)	(11,46,03,887)	20,76,81,585
TAX EXPENSES		
- Current tax	95,808	2,63,170
- Prior years	64,870	-
SURPLUS/(DEFICIT) FOR THE YEAR	(114,764,565)	20,74,18,415
Earnings per equity share - Basic [Nominal value per share: Rs. 10 (March 31, 2020: Rs. 10)]	(574)	1,037

CASH FLOW STATEMENT

(All amounts in INR unless otherwise stated)

	YEAR ENDED MARCH 31, 2021	YEAR ENDED MARCH 31, 2020
SURPLUS/(DEFICIT) BEFORE TAX FOR THE YEAR	(11,46,03,887)	20,76,81,585
Non-cash adjustment to reconcile surplus before tax to net cash flows:		
Depreciation expense	19,94,361	10,76,107
Depreciation and amortisation expense	29,289	-
Interest income	(2,79,619)	(23,639)
Unrealised foreign exchange loss (net)	1,19,458	40,97,943
OPERATING PROFIT BEFORE WORKING CAPITAL CHANGES	(11,27,40,398)	21,28,31,995
CHANGES IN WORKING CAPITAL:		
Increase/ (decrease) in trade payables	(20,054,523)	3,00,23,672
Increase in long-term provisions	6,07,440	5,33,166
Increase / (decrease) in short-term provisions	5,81,694	19,81,993
Increase in other long term liabilities	8,77,796	8,77,796
Increase/(decrease) in other current liabilities	29,78,791	30,69,621
(Increase)/ decrease in trade receivables	29,47,852	(35,57,228)
(Increase)/decrease in long term loans and advances	(71,15,442)	(1,46,80,284)
(Increase) in inventory	(5,27,311)	-
(Increase)/decrease in short term loans and advances	(15,06,722)	-17,65,269
CASH GENERATED FROM OPERATIONS	(13,39,50,823)	22,93,15,461
Taxes paid (net of refunds)	(3,48,991)	-
NET CASH GENERATED FROM OPERATING ACTIVITIES (A)	(13,42,99,814)	22,93,15,461
CASH FLOW FROM INVESTING ACTIVITIES		
Purchase of Property, plant and equipment - Tangible assets	(28,47,959)	(81,55,442)
Interest income received	2,97,311	-
NET CASH USED IN INVESTING ACTIVITIES (B)	(2,550,648)	(81,55,442)
CASH FLOW FROM FINANCING ACTIVITIES		
NET CASH GENERATED FROM FINANCING ACTIVITIES (C)	-	-
NET INCREASE/ (DECREASE) IN CASH AND CASH EQUIVALENTS (A+B+C)	(13,68,50,462)	22,11,60,019
Cash and cash equivalents at the beginning of the year (refer Note 14)	22,33,78,892	22,18,873
CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR (REFER NOTE 14)	8,65,28,430	22,33,78,892

This is the Cash Flow Statement referred to in our report of even date.

FINANCIAL REPORT AS PER FCRA

BALANCE SHEET

(All amounts in INR unless otherwise stated)

	MARCH 31, 2021	AS AT MARCH 31, 2020
EQUITY AND LIABILITIES		
Shareholders' funds		
Share capital	15,00,000	15,00,000
Reserves and surplus	8,28,30,942	19,48,44,874
TOTAL	8,43,30,942	19,68,44,374
Non-current liabilities		
Other long-term liability	17,55,592	8,77,796
Long-term provisions	11,40,606	5,33,166
TOTAL	28,96,198	14,10,962
Current liabilities		
Trade payables	70,06,460	3,30,92,128
Other current liabilities	52,68,291	29,73,321
Short-term provisions	98,95,027	33,51,041
TOTAL	2,21,69,778	3,94,16,490
TOTAL LIABILITIES	10,93,96,918	23,71,72,326
ASSETS		
Non-current assets		
Property, plant and equipment - Tangible assets	77,34,528	70,79,335
Long-term loans and advances	2,36,62,353	1,64,27,507
TOTAL	3,13,96,881	2,35,06,842
Current assets		
Inventories	5,27,311	-
Cash and bank balances	7,54,48,819	21,18,93,432
Short-term loans and advances	20,17,961	17,65,270
Other current assets	5,947	6,782
TOTAL	7,80,00,037	21,36,65,484
TOTAL ASSETS	10,93,96,918	23,71,72,326

STATEMENT OF INCOME AND EXPENDITURE

(All amounts in INR unless otherwise stated)

	YEAR ENDED MARCH 31, 2021	YEAR ENDED MARCH 31, 2020
INCOME		
Donations and Grants	-	31,39,28,647
Other income	21,42,786	23,640
TOTAL INCOME	21,42,786	31,39,52,287
EXPENSES		
Consumption of testing materials	8,40,636	22,66,020
Donor and transplantation expense	36,33,333	66,59,578
Employee benefits expense	3,87,86,382	2,98,83,120
Other programme expenses	1,96,28,600	1,51,03,715
Depreciation and amortisation expense	19,89,926	10,76,107
Other expenses	4,91,17,163	6,38,52,762
TOTAL EXPENSES	11,39,96,040	11,88,41,302
SURPLUS/(DEFICIT) FOR THE PERIOD (TOTAL INCOME - TOTAL EXPENSES)	(11,18,53,254)	19,51,10,985
TAX EXPENSES		
- Current tax	95,808	2,63,170
- Prior years	64,870	-
TOTAL TAX	1,60,678	2,63,170
SURPLUS/(DEFICIT) FOR THE YEAR	(11,20,13,932)	19,48,47,815

RECEIPTS AND PAYMENTS

(All amounts in INR unless otherwise stated)

	YEAR ENDED MARCH 31, 2021	YEAR ENDED MARCH 31, 2020
RECEIPTS		
Opening balance b/f		
- Bank balance	21,06,26,574	14,97,059
- Short-term deposits	12,66,857	-
Foreign donation received	-	31,39,28,647
Foreign capital contribution	-	-
Interest received	42,390	16,857
TOTAL RECEIPTS	21,19,35,821	31,54,42,563
PAYMENTS		
Donor and transplantation expense	43,24,536	61,37,335
Employee benefits expenses	3,56,46,118	2,62,10,698
Other programme expenses	6,66,21,293	2,44,35,795
Other recurring expenses	1,81,98,295	2,21,95,433
Advances to suppliers (including capital advances)	16,62,911	14,45,806
Advances to employees	-	1,01,170
Other advances	3,000	4,49,750
Security deposits	1,06,237	81,07,250
Purchase of fixed assets	21,17,959	80,89,742
GST paid on inputs and input services (refer Note 23)	78,07,653	63,76,153
Closing balance c/f		
- Bank balance	3,30,33,071	21,06,26,574
- Short-term deposits	4,24,15,748	12,66,857
TOTAL PAYMENTS	21,19,36,821	31,54,42,563

Note: Previous year figures have been reclassified, where necessary, to conform to the current year's presentation.

We would like to express our heartfelt thanks to everyone who has supported us in the fight against blood cancer and blood disorder over the years.

But our mission isn't accomplished - because we want to find the right donor for every patient.

We appreciate your continued support.

THANK YOU.



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